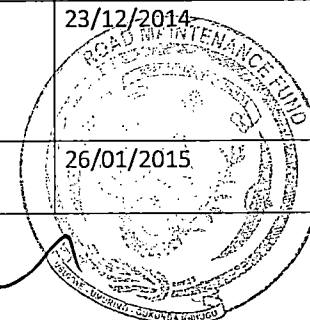


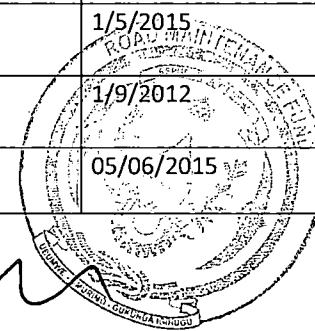
CONTENT OF REVISED ANNUAL PROCUREMENT PLAN TO BE PUBLISHED 2014-2015

Name of the procuring entity: Road Maintenance Fund (RMF)

| N° | Title of the tender | Description of works, goods or services where possible | Procurement methods | Source of funds | Planned publication date |
|----|---|---|---------------------|-----------------|--------------------------|
| 1 | Tender for supply of office Consumables and stationeries | <u>Stationery and refreshment used in the institution for the whole year</u> | Frame work contract | RMF Budget | 19/12/2014 |
| 2 | Tender for office Furniture | <u>All the furniture that the institution will need i.e. office chairs, file cabinets,</u> | NCB | RMF Budget | 20/02/2015 |
| 3 | Tender for ICT Equipment | <u>All the computers ,with their accessories, laptops etc</u> | NCB | RMF Budget | 01/04/2015 |
| 4 | Tender for Domestic transport | <u>Transport of all RMF staff around Kigali city</u> | NCB | RMF Budget | 16/06/2015 |
| 5 | Tender of ICT Spare Parts | <u>All the spare parts that may be replaced during the year of any ICT items the institution possesses.</u> | Frame work contract | RMF Budget | 26/09/2014 |
| 6 | Tender of cleaning services | <u>Cleaning of all RMF premises</u> | | RMF Budget | 12/06/2015 |
| 7 | Tender of Auction | <u>All depreciated assets of RMF are to be auctioned</u> | NCB | RMF Budget | 16/12/2014 |
| 8 | Tender of supply and installation of generator, scanner and projector | <u>Supply and installation of generator, supply of scanners and projectors</u> | NCB | RMF Budget | 23/12/2014 |
| 9 | Tender of Strategic Plan | <u>The five year strategic plan of RMF</u> | NCB | RMF Budget | 26/01/2015 |

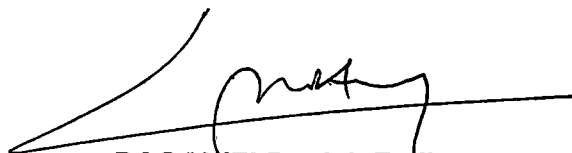


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|----|---|---|---------------------|------------|------------|
| 10 | Tender of Recruitment services | <u>A consultancy firm that will assist RMF in the recruitment process.</u> | NCB | RMF Budget | 05/6/2015 |
| 11 | Tender of Insurance of Asset | <u>Insurance of all RMF assets</u> | NCB | RMF Budget | 16/12/2014 |
| 12 | Tender of House protection (Supply and installation of fire extinguishers lightening protection and security cameras in RMF offices | <u>This has to installed in offices for security purpose</u> | NCB | RMF Budget | 05/01/2015 |
| 13 | Tender for Four or five star hotels for workshops and catering services | <u>A hotel to provide Catering services for employees during outings and important public holidays.</u> | Frame work contract | RMF Budget | 10/12/2014 |
| 14 | Tender for Printing Services | <u>Printing services for all documents and reports that are to be printed in workshops etc.</u> | Frame work Contract | RMF Budget | 26/09/2014 |
| 15 | Tender of document tracking system software Plus accessories. | <u>It is an instruction from government that all government institutions use this system form RDB.</u> | Single source | RMF Budget | 8/9/2014 |
| 16 | Tender of Maintenance of Office Machines | <u>Maintenance and repair services of all ICT Equipment possessed by RMF.</u> | Frame work contract | RMF Budget | 26/09/2014 |
| 17 | Tender of Annual Security Guard | <u>Security services for RMF building and property.</u> | Frame work contract | RMF Budget | 26/09/2014 |
| 18 | Tender for Postal delivery | <u>Postal delivery and courier services.</u> | Frame work contract | RMF Budget | 18/5/2015 |
| 19 | Tender of valuation of RMF Office Building | <u>To determine the value of RMF Office building.</u> | SS | RMF Budget | 05/12/2014 |
| 20 | Tender of Web and mail hosting | <u>Mail hosting</u> | SS | RMF Budget | 1/5/2015 |
| 21 | VPN connectivity | <u>Connectivity of internet</u> | SS | RMF Budget | 1/9/2012 |
| 22 | Tender for sports services | <u>Sports activities</u> | RQT | RMF Budget | 05/06/2015 |



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|----|--|---|-----|------------|------------|
| 23 | Supply, installation of IP phones (MTN fixed lines) | <u>Supply and installation of fixed lines in RMF offices</u> | SS | RMF Budget | 22/12/2014 |
| 24 | Tender of RMF website upgrade | <u>Upgrade RMF website accurately</u> | NCB | RMF Budget | 27/02/2015 |
| 25 | Supply of sports equipment and outfits | <u>Supply sports equipments and outfits to all RMF staff</u> | NCB | RMF Budget | 21/01/2015 |
| 26 | Supply and installation of parking shelters | <u>Supply and installation of shelters in RMF parking</u> | NCB | RMF Budget | 09/02/2015 |
| 27 | Office partitioning | <u>Partition of offices</u> | NCB | RMF Budget | 29/12/2014 |
| 28 | Elaboration of technical specifications of the generator and its installation | <u>To provide to RMF the technical specifications of the generator to be purchased and its installation modalities</u> | SS | RMF Budget | 08/12/2014 |
| 29 | Elaboration of technical specifications for fire extinguishers, lightening protection and cameras installation | <u>To provide to RMF the technical specifications of fire extinguishers, lightening protection and security cameras</u> | RFQ | RMF Budget | 12/12/2014 |
| 30 | Upgrade the software of asset register with stock management software | <u>To provide to RMF a software that helps in stock management</u> | NCB | RMF Budget | 17/04/2015 |
| 31 | Supply and installation of finger print system to manage staff attendance | <u>To supply and installation a finger print system to manage staff attendance</u> | NCB | RMF Budget | 13/03/2015 |

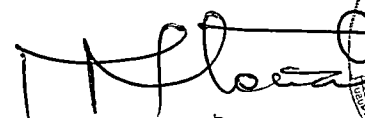
Prepared by



BAGANIZI Patrick Emile

Chairman / Internal Tender Committee

Approved by



Nociata MUKAMURENZI

Director General

